

NEMBE LOCAL GOVERNMENT COUNCIL



APPROPRIATION ESTIMATE

BYE-LAW 2025

BAYELSA STATE.

NEMBE LOCAL GOVERNMENT APPROPRIATION ESTIMATE BYE-LAW, JANUARY TO DECEMBER, 2025.

ARRANGEMENT OF SECTION

1. Expenditure of N3,537,719,875.70 only authorized out of the consolidated revenue fund.
2. Appropriation of N3,537,719,875.70
3. Transfer from the consolidated revenue fund to the capital development fund of N3,050,000,000.00
4. Expenditure of N3,050,000,000.00 authorized out of capital development fund.
5. Appropriation of N3,050,000,000.00
6. Balance unissued to lapse.
7. Interpretation.
8. Short title and commencement

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FIRST SCHEDULE
REVENUE EXPENDITURE

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SECOND SCHEDULE
CAPITAL EXPENDITURE

**NEMBE LOCAL GOVERNMENT SUPPLEMENTARY
APPROPRIATION BYE-LAW 2025.**

Commencement	The Law to make provision for the service f Nembe Local Government Council for the year ending 31 st December, 2025.		
	BE IT ENACTED by Nembe Local Government Council of Bayelsa State of Nigeria and by the authority of same.		
Expenditure Authorized out of the consolidated Revenue Fund	1.	The Treasurer may, when authorized so to do who is responsible for finance, transfer from the consolidated Revenue fund of Nembe Local Government during the year and on the 31 st day of December, 2025 any sum not exceeding in the aggregate the sum of N3,537,719,875.70 (Three Billion Five Hundred and Thirty-Seven Million, Seven Hundred and Nineteen Thousand, Eight Hundred and Seventy-Five Naira, seventy kobo) only from total amount set forth opposite heads.	
First Schedule		01100100100,	01101300100, 011200100100, 012500100100, 022000100100, 051700100100, 052100100100, 021500100100, 023400100100, 022000100100, 024500100100, 2202011, 22021001, 22040101
Appropriation of N3,537,719,875.70	2.	The Sum mentioned in section 1, in the whole not exceeding the sum of N3,537,719,875.70 (Three Billion Five Hundred and Thirty-Seven Million, Seven Hundred and Nineteen Thousand, Eight Hundred and Seventy-Five Naira, seventy kobo) only shall be appropriated to the purposes and in the manner expressed in the first schedule.	
Transfer from the Expenditure N3,050,000,000.00 authorized out of capital development	3.	The Treasurer may, when authorized to do so transfer from the Local Government Consolidation Revenue fund during the year ending on the 31 st of December, 2025. Any sum not exceeding in the aggregate the sum of N3,050,000,000.00 (Three Billion, Fifty Million Naira)	
	4.	The Treasurer may, when authorized so to do, transfer from the capital development fund of Nembe Local Government during the year ending on the 31 st of December, 2025 any sum not exceeding in the aggregate the sum N3,050,000,000.00 (Three Billion, Fifty Million Naira) only Being total of the amount set forth opposite heads. 23010138, 23010139, 23010140, 23010141, 23010142, 23010143, 23010144, 23010145, 23010146, 23010147, 23010148, 23010149, 23010150, 23010151, 23010152, 23010153, 23010154,	

23010155, 23010156, 23010157, 23010158, 23010159, 23010160, 23010161, 23010162, 23020106, 23020107, 23020108, 23020109, 23020117, 23020118, 23020119, 23020120, 23020121, 23020122, 23020123, 23020124, 23020125, 23020126, 23020127, 23020128, 23020129, 23020130, 23020131, 23020132, 23020133, 23020134, 23020135, 23020136, 23020139, 230301

Appropriation
N3,050,000,000.00

5. The Sum mentioned in section 4 above in the whole not exceeding the sum of N3,050,000,000.00 (Three Billion, Fifty Million Naira) only

Balance unissued
to lapse

6. The monies granted by section 2 and 5 are intended for the services in respect of which monies will be in the financial ending on the 31st of December, 2025. And no part of the amount set out in the section mentioned above shall be issued out of the Consolidated Revenue Fund after the end of the financial year mentioned above.

Interpretation

7. In this Bye-Law, unless the context otherwise required; "Treasurer" means the Treasurer of Nembe Local Government Council of Bayelsa State, Nigeria.

8. This Bye-Law may be cited at the Nembe Local Government Appropriation Estimate Bye-Law, 2025 and shall come into force on the Day of 2025.

The printed impression has been carefully compared by me with the draft Bye-Law which has been passed by the Nembe Local Government Legislative Council and found by me to be a true correctly printed copy of the said draft Bye-Law.

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Daniel, Amieaye-Izante
Clark of the Council
Nembe Local Government Council

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Alagoa, David A.
Executive Chairman,
Nembe Local Government

FIRST SCHEDULE
RECURRENT EXPENDITURE

HEAD	TITLE	APPROPRIATION
011100100100	Office of the Chairman	108,771,306.72
011100100100	Office of the Vice Chairman	17,598,626.48
011101300100	Office of the Secretary	8,214,635.88
011200100100	The council	91,568,000.00
012500100100	Personnel Management	550,140,004.00
022000100100	Finance	114,484,525.00
051700100100	Education	90,450,006.00
052100100100	Medical and Health	703,302,126.04
021500100100	Agricultural Resources and Social Development	19,151,909.50
023400100100	Works, Housing, Land and Survey	153,072,463.00
022000100100	Budget Planning	25,572,081.80
024500100100	Legal	13,819,332.00
2202001	Teachers' Salaries	535,605,565.84
22021001	Miscellaneous	90,500,000.00
22040101	Contribution by Local Government	295,500,000.00
	Total	3,537,719,875.70

SECOND SCHEDULE
CAPITAL EXPENDITURE

HEAD	TITLE	APPROPRIATION
23010138	SOCIAL WELFARE	18,000,000.00
23010139	ENTREPRENEURSHIP EMPOWRMENT	9,600,000.00
23010140	AGRICULTURAL EMPOWERMENT AND FARMING PROJECTS	300,000,000.00
23010141	CONTRUCTION OF 100M X 3M RIGID PAVEMENT AT AGADA-MINI-IKENSI RDA	28,000,000.00
23010142	TURNING AROUND MAINTENANCE OF NEMBE CITY WATER PROJECT (REPAIR OF TANK, RETICULATION ETC)	500,000,000.00
23010143	TURN AROUND MAINTENANCE OF OPU-NEMBE (BASSAMBIRI) SAND FIELD WATER PROJECT	190,000,000.00
23010144	PREPARATORY JAMB CLASS FOR STUDENTS	10,000,000.00
23010145	NEMBE IBE REBRANDING	60,000,000.00
23010146	SPORT EMPOWERMENT/NEMBE UNITY GAMES	100,000,000.00
23010147	MEDICAL (HEALTH) OUTREACH	50,000,000.00
23010148	SUPLY AND INSTALLATION OF 100KVA GENERATOR (PERKINS) AT AGBAKAIRIYAI WARD 8 NEMBE WEST RDA	33,000,000.00
23010149	PROVISION OF OFFICE EQUIPMENT AND WATER TREATMENT/INSTALLATION OF SOLAR POWR BOREHOLE AT ETIEAMA – NEMBE WEST RDA	20,000,000.00
23010150	BOREHOLE WATER PROJECT AT KALABILE-AMA- NEMBE EAST RDA	17,000,000.00
23010152	CONTRUCTION OF MINI PAVILION AT IWOKIRI-OKOROAMA/TEREKE RDA	20,000,000.00
23010153	10,000 GALLONS TANKS, STAND/WATER RETICULATION AT EMINAMA – OKOROAMA/TEREKE RDA	25,000,000.00
23010154	DRILLING OF BOREHOLE/INSTALLATION OF PUMP AND WATER RETICULATION AT IKENSI – MINI – IKENSI RDA	25,000,000.00
23010155	CONSTRUCTION OF SIX ROOMS MODERN PUBLIC TOILET AT ISELEOGONA- MINI- IKENSI RAD	17,000,000.00
23010156	YOUTH EMPOWERMENT	50,000,000.00
23010157	RENOVATION OF COUNCIL SECRETARIAT COMPLEX OF NEMBE CITY	120,000,000.00
23010158	PROVISION OF SOLAR POWER SYSTEM FOR COUNCIL SECRETARIAT COMPLEX AT OGBOLOMABIRI	42,000,000.00
23010159	RENOVATION OF CHAIRMAN OFFICIAL THREE BEDROOM RESIDENTIAL QUARTERS AT NEMBE CITY	17,000,000.00
23010160	PURCHASE OF E23 DOUBLE 85HP SPEED BOAT AND CRADLE	60,000,000.00
23010161	SUPPLY/INSTALLATION OF LEGISLATIVE ARM FURNITURE AND EQUIPTMENT	15,000,000.00

23010162	COMPLETION OF OFFICE BUILDING AT OTUMOAMA – NEMBE EAST – RDA	28,000,000.00
23020106	CONSTRUCTION/PROVISION OF PRIMARY HEALTH CENTRE AT ETIEMA	70,000,000.00
23020107	CONSTRUCTION/PROVISION OF PRIMARY HEALTH CENTRE AT NEMBE CREEK	70,000,000.00
23020108	CONSTRUCTION/PROVISION OF PRIMARY HEALTH CENTRE AT OKOKOKIRI	70,000,000.00
23020109	CONSTRUCTION/PROVISION OF PRIMARY HEALTH CENTRE AT FIKORUKIRI	70,000,000.00
23020117	CONSTRUCTION OF AKAKUMAMA TO EKPERIKIRI (LINK ROAD)	30,000,000.00
23020118	CONSTRUCTION OF COMMUNITY PRIMARY SCHOOL 2 NEMBE	80,000,000.00
23020119	CONSTRUCTION OF STATE SCHOOL INDAKIRI	80,000,000.00
23020120	CONSTRUCTION OF STATE SCHOOL 3 NEMBE	80,000,000.00
23020121	CONSTRUCTION OF STATE SCHOOL AGADA	80,000,000.00
23020122	RENOVATION AND FENCING OF STATE SCHOOL AGRISABA	45,000,000.00
23020123	RENOVATION OF ST. MARKS PRIMARY SCHOOL 1 OKOROKA	45,000,000.00
23020124	RENOVATION OF STATE SCHOOL OBIATA NEMBE	45,000,000.00
23020125	WATER RETICULATION PROJECT FOR STATE SCHOOL 2 & 3	40,000,000.00
23020126	RENOVATION OF NEMBE OGBOLOMABIRI EDUCATION AUTHORITY OFFICE	45,000,000.00
23020127	RENOVATION OF STATE SCHOOL 1 NEMBE	45,000,000.00
23020128	RENOVATION OF NEMBE BASSAMBIRI COMMUNITY HEALTH CENTRE	45,000,000.00
23020129	RENOVATION OF FAGBAKABIRIYA PRIMARY HEALTH CENTRE	45,000,000.00
23020130	RENOVATION OF OBIATA PRIMARY HEALTH CENTRE	45,000,000.00
23020131	RENOVATION OF AGRISABA PRIMARY HEALTH CENTRE	45,000,000.00
23020132	RENOVATION OF FANTUA PRIMARY HEALTH CENTRE	45,000,000.00
23020133	RENOVATION OF ATATUBO PRIMARY HEALTH CENTRE	45,000,000.00
23020134	RENOVATION OF EWELESUO PRIMARY HEALTH CENTRE	45,000,000.00
23020135	RENOVATION OF AGADA PRIMARY HEALTH CENTRE	45,000,000.00
23020136	CONSTRUCTION OF MODERN TOILET BUILDING AND WALK- WAY IN ATUBO COMMUNITY	15,000,000.00
23020139	CONSTRUCTION OF SIX ROOMS MODERN BLOCK TOILET WITH CONCRETE ,BASE AT AMASARA POLO WARD III NEMBE-NEMBE WEST RDA	20,400,000.00
230301	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING AT NEMBE CITY	5,000,000.00
TOTAL		3,050,000,000.00